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# Judicial Branch

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# Judicial Branch

	Revised FY 2006	Requested FY 2007	Requested FY 2008	Enacted FY 2007	Enacted FY 2008
<b>SOURCE OF FUNDS</b>					
<b>General Fund</b>					
Regular Appropriation	227,210,500	278,727,100	300,047,400	244,588,600	279,376,500
Special Appropriation	565,000	565,000	565,000		
Continuing Appropriation	8,539,500	6,411,600	4,351,600	6,411,600	4,351,600
Salary Compensation Fund	4,838,400	4,838,400	4,838,400		
<b>Total General Fund</b>	241,153,400	290,542,100	309,802,400	251,000,200	283,728,100
<b>Restricted Funds</b>					
Balance Forward	17,414,500	13,678,800	6,979,900	13,678,800	6,979,900
Current Receipts	11,797,700	11,852,100	11,875,600	14,152,100	14,175,600
Non-Revenue Receipts	2,929,600	929,600	929,600	929,600	929,600
<b>Total Restricted Funds</b>	32,141,800	26,460,500	19,785,100	28,760,500	22,085,100
<b>Federal Funds</b>					
Balance Forward	61,800				
Current Receipts	2,974,900	1,769,900	1,431,500	1,769,900	1,431,500
<b>Total Federal Funds</b>	3,036,700	1,769,900	1,431,500	1,769,900	1,431,500
<b>TOTAL SOURCE OF FUNDS</b>	276,331,900	318,772,500	331,019,000	281,530,600	307,244,700
<b>EXPENDITURES BY CLASS</b>					
Personnel Cost	170,446,000	196,662,100	211,219,800	170,682,700	186,432,300
Operating Expenses	84,433,700	105,595,000	118,476,000	95,292,100	113,389,600
Capital Outlay	1,361,800	5,183,900	879,300	1,724,300	4,478,900
<b>TOTAL EXPENDITURES</b>	256,241,500	307,441,000	330,575,100	267,699,100	304,300,800
<b>EXPENDITURES BY FUND SOURCE</b>					
General Fund	234,741,800	286,190,500	309,358,500	244,148,600	280,784,200
Restricted Funds	18,463,000	19,480,600	19,785,100	21,780,600	22,085,100
Federal Funds	3,036,700	1,769,900	1,431,500	1,769,900	1,431,500
<b>TOTAL EXPENDITURES</b>	256,241,500	307,441,000	330,575,100	267,699,100	304,300,800